

Ms. Jasmeet Seehra
Desk Officer
Office of Management and Budget
OIRA Docket Library
725 17th Street, NW
Washington, D.C. 20503

Dear Ms. Seehra:

Enclosed is the Department of Agriculture's (USDA) April 1999 monthly progress report. USDA uses the government-wide milestones to track renovation, validation, and implementation of mission-critical systems undergoing repair.

1. USDA has identified 350 mission critical systems, compared with 352 mission critical systems last month. The following changes occurred since our last report:
(1) The Farm Service Agency replaced one system by adding it's functionality to another. (2) It was determined that the Census of Agriculture should not be counted as a current USDA mission-critical system. The Ag Census is conducted once every five years, the next census will mail to respondents in December 2002, therefore, systems for processing do not need to be ready until 2003.
2. As of April 09, 1999, 335 (96 percent) of our 350 mission-critical systems are compliant. Eight of the 350 systems are compliant, but not yet fully deployed. Two of these systems are scheduled for deployment later this month and two more are scheduled for deployment in May. Three are scheduled for deployment in August and one for September. Additionally, of the 266 systems undergoing repair, 264 (99 percent) are renovated, 264 (99 percent) are validated and 262 (98 percent) have been implemented.

If you have questions or concerns, please contact Dr. Gregory Parham, Executive Director, Year 2000 Program Office on (202) 690-0048 or via e-mail at gparham@usda.gov.

Sincerely,

Anne F. Thomson Reed
Chief Information Officer

Enclosure

Schedule for USDA Mission Critical Systems to be Compliant

Attachment A1

Agency	Total No. of Systems	Compliant Prior to Jul 98	Jul 98	Aug 98	Sep 98	Oct 98	Nov 98	Dec 98	Jan 99	Feb 99	Mar 99	After Mar 99	Totals
Foreign Agricultural Service -current baseline	12	0	0	0	0	0	0	10	0	0	1	1	12
Foreign Agricultural Service - actual	12	0	0	0	0	0	0	0	0	0	11	0	11
Farm Service Agency - KC - current baseline	146	96	1	12	30	0	0	2	2	0	2	1	146
Farm Service Agency - KC - actual	146	95	6	3	35	1	0	0	1	0	1	0	142
Farm Service Agency - HQ - current baseline	3	2	0	0	0	0	0	0	1	0	0	0	3
Farm Service Agency - HQ - actual	3	2	0	0	0	0	0	0	0	0	1	0	3
Risk Management Agency - current baseline	13	7	0	2	0	1	0	0	0	0	0	0	10
Risk Management Agency - actual	13	7	1	1	0	0	0	0	0	0	1	0	10
Farm and Foreign Agricultural Services - baseline	174	105	1	14	30	1	0	12	3	0	3	2	171
Farm and Foreign Agricultural Services - actual	174	104	7	4	35	1	0	0	1	0	14	0	166
Food and Nutrition Service - current baseline	16	3	0	0	1	8	0	0	0	1	2	1	16
Food and Nutrition Service - actual	16	1	0	0	2	0	5	0	0	2	4	0	14
Food, Nutrition and Consumer Services - baseline	16	3	0	0	1	8	0	0	0	1	2	1	16
Food, Nutrition and Consumer Services - actual	16	1	0	0	2	0	5	0	0	2	4	0	14
Food Safety and Inspection Service -current baseline	8	4	0	0	0	3	0	0	1	0	0	0	8
Food Safety and Inspection Service - actual	8	0	0	0	0	0	0	0	5	0	3	0	8
Food Safety - baseline	8	4	0	0	0	3	0	0	1	0	0	0	8
Food Safety - actual	8	0	0	0	0	0	0	0	5	0	3	0	8
Agricultural Marketing Service - current baseline	8	0	0	1	0	0	1	1	1	0	4	0	8
Agricultural Marketing Service - actual	8	0	0	0	0	0	0	0	0	3	5	0	8
Animal and Plant Health Inspection Service - current baseline	21	1	0	1	3	0	0	1	5	0	10	0	21
Animal and Plant Health Inspection Service - actual	21	0	0	2	2	1	0	1	0	3	9	0	18
Grain Inspection, Packers and Stockyards Administration - current baseline	13	1	0	2	3	0	0	0	0	2	5	0	13
Grain Inspection, Packers and Stockyards Administration - actual	13	0	0	3	2	0	0	4	1	3	0	0	13
Marketing and Regulatory Programs - baseline	42	2	0	4	6	0	1	2	6	2	19	0	42
Marketing and Regulatory Programs - actual	42	0	0	5	4	1	0	5	1	9	14	0	39
Forest Service - current baseline	17	0	0	0	2	3	0	1	1	10	0	0	17
Forest Service - actual	17	0	0	1	1	3	1	4	0	5	2	0	17
Natural Resources Conservation Service - current baseline	15	0	0	0	2	1	2	1	3	1	5	0	15
Natural Resources Conservation Service - actual	15	0	0	2	0	2	0	0	3	3	4	0	14
Natural Resources and Environment - baseline	32	0	0	0	4	4	2	2	4	11	5	0	32
Natural Resources and Environment - actual	32	0	0	3	1	5	1	4	3	8	6	0	31
Agricultural Research Service - current baseline	8	5	1	0	0	1	0	0	0	0	1	0	8
Agricultural Research Service - actual	8	5	0	1	0	0	0	2	0	0	0	0	8
Cooperative State Research, Education and Extension Service - current baseline	5	3	0	0	2	0	0	0	0	0	0	0	5
Cooperative State Research, Education and Extension Service - actual	5	3	0	0	1	0	0	0	0	0	0	0	4
Economic Research Service - current baseline	2	0	0	0	1	0	0	0	0	0	1	0	2
Economic Research Service - actual	2	0	0	0	1	0	0	0	0	1	0	0	2
National Agricultural Statistics Service - current baseline	12	10	0	0	0	0	0	0	2	0	0	0	12

Schedule for USDA Mission Critical Systems to be Compliant

Attachment A1

Agency	Total No. of Systems	Compliant Prior to Jul 98	Jul 98	Aug 98	Sep 98	Oct 98	Nov 98	Dec 98	Jan 99	Feb 99	Mar 99	After Mar 99	Totals
National Agricultural Statistics Service - actual	12	10	0	0	0	0	0	0	1	0	1	0	12
Research, Education and Economics - baseline	27	18	1	0	3	1	0	0	2	0	2	0	27
Research, Education and Economics - actual	27	18	0	1	2	0	0	2	1	1	1	0	26
Rural Development - current baseline	14	5	0	2	7	0	0	0	0	0	0	0	14
Rural Development - actual	14	6	0	0	4	1	0	0	0	0	3	0	14
Rural Development - baseline	14	5	0	2	7	0	0	0	0	0	0	0	14
Rural Development - actual	14	6	0	0	4	1	0	0	0	0	3	0	14
Staff Offices													
Departmental Administration - current baseline	6	3	0	0	0	2	0	0	1	0	0	0	6
Departmental Administration - actual	6	3	0	0	0	2	0	0	1	0	0	0	6
National Appeals Division - current baseline	1	0	0	0	1	0	0	0	0	0	0	0	1
National Appeals Division - actual	1	0	0	0	1	0	0	0	0	0	0	0	1
Office of the Chief Financial Officer - NFC - current baseline	6	0	0	0	0	0	0	6	0	0	0	0	6
Office of the Chief Financial Officer - NFC - actual	6	0	0	0	0	0	3	3	0	0	0	0	6
Office of the Chief Information Officer - current baseline	10	4	1	0	1	0	0	0	1	0	3	0	10
Office of the Chief Information Officer - actual	10	4	1	0	1	0	0	0	2	0	2	0	10
Office of Communications - current baseline	8	2	0	0	1	0	0	3	0	0	2	0	8
Office of Communications - actual	8	1	0	2	0	1	0	0	0	0	4	0	8
Office of the Chief Economist -current baseline	5	2	3	0	0	0	0	0	0	0	0	0	5
Office of the Chief Economist - actual	5	2	3	0	0	0	0	0	0	0	0	0	5
Office of the Inspector General -current baseline	1	1	0	0	0	0	0	0	0	0	0	0	1
Office of the Inspector General - actual	1	1	0	0	0	0	0	0	0	0	0	0	1
Office of Budget and Program Analysis - current baseline	0	0	0	0	0	0	0	0	0	0	0	0	0
Office of Budget and Program Analysis - actual	0	0	0	0	0	0	0	0					0
Office of the General Counsel - current baseline	0	0	0	0	0	0	0	0	0	0	0	0	0
Office of the General Counsel - actual	0	0	0	0	0	0	0	0					0
Staff Offices - baseline	37	12	4	0	3	2	0	9	2	0	5	0	37
Staff Offices - actual	37	11	4	2	2	3	3	3	3	0	6	0	37
USDA BASELINE TOTAL	350	149	6	20	54	19	3	25	18	14	36	3	347
BASELINE CUMULATIVE TOTAL		149	155	175	229	248	251	276	294	308	344	347	
BASELINE CUMULATIVE PERCENT		43%	44%	50%	65%	71%	72%	79%	84%	88%	98%	99%	
USDA ACTUAL TOTAL	350	140	11	15	50	11	9	14	14	20	51	0	335
ACTUAL CUMULATIVE		140	151	166	216	227	236	250	264	284	335		
ACTUAL CUMULATIVE PERCENT		40%	43%	47%	62%	65%	67%	71%	75%	81%	96%		

Schedule for Mission Critical Systems to be Renovated

Attachment A2

Agency	Renovated Prior to Jul 98	Renovated Jul 98	Renovated Aug 98	Renovated Sep 98	Renovated After Sep 98	Total Renovation Completed
Foreign Agricultural Service -current baseline	0	0	0	1	0	1
Foreign Agricultural Service - actual	0	0	0	0	1	1
Farm Service Agency - KC - current baseline	107	20	6	8	2	143
Farm Service Agency - KC - actual	108	15	4	14	1	142
Farm Service Agency - HQ - current baseline	3	0	0	0	0	3
Farm Service Agency - HQ - actual	3	0	0	0	0	3
Risk Management Agency - current baseline	0	0	0	0	0	0
Risk Management Agency - actual	0	0	0	0	0	0
Farm and Foreign Agricultural Services - baseline	110	20	6	9	2	147
Farm and Foreign Agricultural Services - actual	111	15	4	14	2	146
Food and Nutrition Service - current baseline	5	3	3	0	1	12
Food and Nutrition Service - actual	5	0	5	0	1	11
Food, Nutrition and Consumer Services - baseline	5	3	3	0	1	12
Food, Nutrition and Consumer Services - actual	5	0	5	0	1	11
Food Safety and Inspection Service -current baseline	5	2	0	0	0	7
Food Safety and Inspection Service - actual	5	1	1	0	0	7
Food Safety - baseline	5	2	0	0	0	7
Food Safety - actual	5	1	1	0	0	7
Agricultural Marketing Service - current baseline	2	0	1	0	3	6
Agricultural Marketing Service - actual	2	0	1	0	3	6
Animal and Plant Health Inspection Service - current baseline	10	1	2	7	0	20
Animal and Plant Health Inspection Service - actual	10	0	0	7	3	20
Grain Inspection, Packers and Stockyards Administration - current baseline	2	0	5	5	0	12
Grain Inspection, Packers and Stockyards Administration - actual	1	0	3	8	0	12
Marketing and Regulatory Programs - baseline	14	1	8	12	3	38
Marketing and Regulatory Programs - actual	13	0	4	15	6	38
Forest Service - current baseline	1	1	2	3	10	17
Forest Service - actual	1	0	3	3	10	17
Natural Resources Conservation Service - current baseline	11	0	0	0	0	11
Natural Resources Conservation Service - actual	11	0	0	0	0	11
Natural Resources and Environment - baseline	12	1	2	3	10	28
Natural Resources and Environment - actual	12	0	3	3	10	28
Agricultural Research Service - current baseline	2	0	0	0	0	2
Agricultural Research Service - actual	1	0	0	0	1	2
Cooperative State Research, Education and Extension Service - current baseline	0	0	0	0	0	0
Cooperative State Research, Education and Extension Service - actual	0	0	0	0	0	0
Economic Research Service - current baseline	0	0	0	0	0	0
Economic Research Service - actual	0	0	0	0	0	0
National Agricultural Statistics Service - current baseline	3	0	0	1	0	4

Schedule for Mission Critical Systems to be Renovated

Attachment A2

Agency	Renovated Prior to Jul 98	Renovated Jul 98	Renovated Aug 98	Renovated Sep 98	Renovated After Sep 98	Total Renovation Completed
National Agricultural Statistics Service - actual	3	0	0	1	0	4
Research, Education and Economics - baseline	5	0	0	1	0	6
Research, Education and Economics - actual	4	0	0	1	1	6
Rural Development - current baseline	11	1	2	0	0	14
Rural Development - actual	10	1	1	2	0	14
Rural Development - baseline	11	1	2	0	0	14
Rural Development - actual	10	1	1	2	0	14
Staff Offices						
Departmental Administration - current baseline	0	0	0	2	0	2
Departmental Administration - actual	0	0	0	2	0	2
National Appeals Division - current baseline	0	0	0	0	0	0
National Appeals Division - actual	0	0	0	0	0	0
Office of the Chief Financial Officer - NFC - current baseline	0	6	0	0	0	6
Office of the Chief Financial Officer - NFC - actual	6	0	0	0	0	6
Office of the Chief Information Officer - current baseline	0	0	0	0	0	0
Office of the Chief Information Officer - actual	0	0	0	0	0	0
Office of Communications - current baseline	0	1	0	0	0	1
Office of Communications - actual	0	0	1	0	0	1
Office of the Chief Economist -current baseline	2	3	0	0	0	5
Office of the Chief Economist - actual	2	3	0	0	0	5
Office of the Inspector General -current baseline	0	0	0	0	0	0
Office of the Inspector General - actual	0	0	0	0	0	0
Office of Budget and Program Analysis - current baseline	0	0	0	0	0	0
Office of Budget and Program Analysis - actual	0	0	0	0	0	0
Office of the General Counsel - current baseline	0	0	0	0	0	0
Office of the General Counsel - actual	0	0	0	0	0	0
Staff Offices - baseline	2	10	0	2	0	14
Staff Offices - actual	8	3	1	2	0	14
USDA BASELINE TOTAL	164	38	21	27	16	266
BASELINE CUMULATIVE TOTAL	164	202	223	250	266	
BASELINE CUMULATIVE PERCENT	62%	76%	84%	94%	100%	
USDA ACTUAL TOTAL	168	20	19	37	20	264
ACTUAL CUMULATIVE TOTAL	168	188	207	244	264	
ACTUAL CUMULATIVE PERCENT	63%	71%	78%	92%	99%	

Schedule for Mission Critical Systems to be Validated

Attachment A3

Agency	Validated Prior to Jul- 98	Validated Jul 98	Validated Aug 98	Validated Sep 98	Validated Oct 98	Validated Nov 98	Validated Dec 98	Validated Jan 99	Validated After Jan 99	Total Validation Completed
Foreign Agricultural Service -current baseline	0	0	0	0	0	0	1	0	0	1
Foreign Agricultural Service - actual	0	0	0	0	0	0	0	0	1	1
Farm Service Agency - KC - current baseline	93	15	17	13	0	3	1	0	1	143
Farm Service Agency - KC - actual	93	10	9	28	0	0	0	1	1	142
Farm Service Agency - HQ - current baseline	3	0	0	0	0	0	0	0	0	3
Farm Service Agency - HQ - actual	3	0	0	0	0	0	0	0	0	3
Risk Management Agency - current baseline	0	0	0	0	0	0	0	0	0	0
Risk Management Agency - actual	0	0	0	0	0	0	0	0	0	0
Farm and Foreign Agricultural Services - baseline	96	15	17	13	0	3	2	0	1	147
Farm and Foreign Agricultural Services - actual	96	10	9	28	0	0	0	1	2	146
Food and Nutrition Service - current baseline	3	2	1	4	1	0	0	0	1	12
Food and Nutrition Service - actual	2	0	4	1	0	1	0	0	3	11
Food, Nutrition and Consumer Services - baseline	3	2	1	4	1	0	0	0	1	12
Food, Nutrition and Consumer Services - actual	2	0	4	1	0	1	0	0	3	11
Food Safety and Inspection Service -current baseline	4	0	1	1	1	0	0	0	0	7
Food Safety and Inspection Service - actual	0	0	0	0	0	0	0	7	0	7
Food Safety - baseline	4	0	1	1	1	0	0	0	0	7
Food Safety - actual	0	0	0	0	0	0	0	7	0	7
Agricultural Marketing Service - current baseline	1	0	0	0	1	1	0	0	3	6
Agricultural Marketing Service - actual	0	0	0	0	0	0	0	0	6	6
Animal and Plant Health Inspection Service - current baseline	1	1	0	1	0	0	1	16	0	20
Animal and Plant Health Inspection Service - actual	0	0	2	9	2	0	1	1	5	20
Grain Inspection, Packers and Stockyards Administration - current baseline	1	0	2	2	0	0	0	2	5	12
Grain Inspection, Packers and Stockyards Administration - actual	0	0	3	2	0	0	4	3	0	12
Marketing and Regulatory Programs - baseline	2	1	2	4	1	1	1	18	8	38
Marketing and Regulatory Programs - actual	0	0	5	11	2	0	5	4	11	38
Forest Service - current baseline	0	0	0	4	3	1	1	7	1	17
Forest Service - actual	0	0	1	3	3	2	3	3	2	17
Natural Resources Conservation Service - current baseline	0	2	1	2	2	2	1	1	0	11
Natural Resources Conservation Service - actual	1	0	3	0	3	1	1	0	2	11
Natural Resources and Environment - baseline	0	2	1	6	5	3	2	8	1	28
Natural Resources and Environment - actual	1	0	4	3	6	3	4	3	4	28
Agricultural Research Service - current baseline	1	1	0	0	0	0	0			2
Agricultural Research Service - actual	0	1	0	0	0	0	1			2
Cooperative State Research, Education and Extension Service - current baseline	0	0	0	0	0	0	0	0	0	0
Cooperative State Research, Education and Extension Service - actual	0	0	0	0	0	0	0	0	0	0
Economic Research Service - current baseline	0	0	0	0	0	0	0	0	0	0
Economic Research Service - actual	0	0	0	0	0	0	0	0	0	0
National Agricultural Statistics Service - current baseline	3	0	0	0	0	0	1	0	0	4
National Agricultural Statistics Service - actual	3	0	0	0	0	0	0	1	0	4
Research, Education and Economics - baseline	4	1	0	0	0	0	1	0	0	6
Research, Education and Economics - actual	3	1	0	0	0	0	1	1	0	6

Schedule for Mission Critical Systems to be Validated

Attachment A3

Agency	Validated Prior to Jul- 98	Validated Jul 98	Validated Aug 98	Validated Sep 98	Validated Oct 98	Validated Nov 98	Validated Dec 98	Validated Jan 99	Validated After Jan 99	Total Validation Completed
Rural Development - current baseline	7	1	4	2	0	0	0	0	0	14
Rural Development - actual	6	0	1	4	0	0	0	0	3	14
Rural Development - baseline	7	1	4	2	0	0	0	0	0	14
Rural Development - actual	6	0	1	4	0	0	0	0	3	14
Staff Offices										
Departmental Administration - current baseline	0	0	0	1	1	0	0	0		2
Departmental Administration - actual	0	0	0	1	1	0	0	0		2
National Appeals Division - current baseline	0	0	0	0	0	0	0	0		0
National Appeals Division - actual	0	0	0	0	0	0	0	0		0
Office of the Chief Financial Officer - NFC - current baseline	0	0	0	6	0	0	0	0		6
Office of the Chief Financial Officer - NFC - actual	0	0	0	0	0	3	3	0		6
Office of the Chief Information Officer - current baseline	0	0	0	0	0	0	0	0	0	0
Office of the Chief Information Officer - actual	0	0	0	0	0	0	0	0	0	0
Office of Communications - current baseline	0	0	1	0	0	0	0	0	0	1
Office of Communications - actual	0	0	1	0	0	0	0	0	0	1
Office of the Chief Economist -current baseline	2	3	0	0	0	0				5
Office of the Chief Economist - actual	2	3	0	0	0	0				5
Office of the Inspector General -current baseline	0	0	0	0	0	0				0
Office of the Inspector General - actual	0	0	0	0	0	0				0
Office of Budget and Program Analysis - current baseline	0	0	0	0	0	0				0
Office of Budget and Program Analysis - actual	0	0	0	0	0	0				0
Office of the General Counsel - current baseline	0	0	0	0	0	0				0
Office of the General Counsel - actual	0	0	0	0	0	0				0
Staff Offices - baseline	2	3	1	7	1	0	0	0	0	14
Staff Offices - actual	2	3	1	1	1	3	3	0	0	14
USDA BASELINE TOTAL	118	25	27	37	9	7	6	26	11	266
BASELINE CUMULATIVE TOTAL	118	143	170	207	216	223	229	255	266	
BASELINE CUMULATIVE PERCENT	44%	54%	64%	78%	81%	84%	86%	96%	100%	
USDA ACTUAL TOTAL	110	14	24	48	9	7	13	16	23	264
ACTUAL CUMULATIVE TOTAL	110	124	148	196	205	212	225	241	264	
ACTUAL CUMULATIVE PERCENT	41%	47%	56%	74%	77%	80%	85%	91%	99%	

Schedule for Mission Critical Systems to be Implemented

Attachment A4

Agency	Prior to Jul 98	Jul 98	Aug 98	Sep 98	Oct 98	Nov 98	Dec 98	Jan 99	Feb 99	Mar 99	Impl After Mar 99	Total Impl
Foreign Agricultural Service -current baseline	0	0	0	0	0	0	0	0	0	1	0	1
Foreign Agricultural Service - actual	0	0	0	0	0	0	0	0	0	1	0	1
Farm Service Agency - KC - current baseline	96	1	12	28	0	0	2	2	0	2		143
Farm Service Agency - KC - actual	95	6	3	35	1	0	0	1	0	1		142
Farm Service Agency - HQ - current baseline	2	0	0	0	0	0	0	1	0	0		3
Farm Service Agency - HQ - actual	2	0	0	0	0	0	0	0	0	1		3
Risk Management Agency - current baseline	0	0	0	0	0	0	0	0	0			0
Risk Management Agency - actual	0	0	0	0	0	0	0	0	0			0
Farm and Foreign Agricultural Services - baseline	98	1	12	28	0	0	2	3	0	3	0	147
Farm and Foreign Agricultural Services - actual	97	6	3	35	1	0	0	1	0	3	0	146
Food and Nutrition Service - current baseline	1	0	0	1	8	0	0	0	1	0	1	12
Food and Nutrition Service - actual	0	0	0	2	0	5	0	0	2	2		11
Food, Nutrition and Consumer Services - baseline	1	0	0	1	8	0	0	0	1	0	1	12
Food, Nutrition and Consumer Services - actual	0	0	0	2	0	5	0	0	2	2	0	11
Food Safety and Inspection Service -current baseline	4	0	0	0	2	0	0	1	0	0	0	7
Food Safety and Inspection Service - actual	0	0	0	0	0	0	0	4	0	3	0	7
Food Safety - baseline	4	0	0	0	2	0	0	1	0	0	0	7
Food Safety - actual	0	0	0	0	0	0	0	4	0	3	0	7
Agricultural Marketing Service - current baseline	0	0	1	0	0	0	1	1	0	3	0	6
Agricultural Marketing Service - actual	0	0	0	0	0	0	0	0	2	4	0	6
Animal and Plant Health Inspection Service - current baseline	1	0	1	3	0	0	1	5	0	9		20
Animal and Plant Health Inspection Service - actual	0	0	2	2	1	0	1	0	3	9		18
Grain Inspection, Packers and Stockyards Administration - current baseline	1	0	1	3	0	0	0	0	2	5	0	12
Grain Inspection, Packers and Stockyards Administration - actual	0	0	3	2	0	0	4	1	2	0	0	12
Marketing and Regulatory Programs - baseline	2	0	3	6	0	0	2	6	2	17	0	38
Marketing and Regulatory Programs - actual	0	0	5	4	1	0	5	1	7	13	0	36
Forest Service - current baseline	0	0	0	2	3	0	1	1	10	0	0	17
Forest Service - actual	0	0	1	1	3	1	4	0	5	2	0	17
Natural Resources Conservation Service - current baseline	0	0	0	2	1	2	1	2	1	2	0	11
Natural Resources Conservation Service - actual	0	0	2	0	2	0	0	3	2	2	0	11
Natural Resources and Environment - baseline	0	0	0	4	4	2	2	3	11	2	0	28
Natural Resources and Environment - actual	0	0	3	1	5	1	4	3	7	4	0	28
Agricultural Research Service - current baseline	0	1	0	0	1	0	0					2
Agricultural Research Service - actual	0	0	1	0	0	0	1					2
Cooperative State Research, Education and Extension Service - current baseline	0	0	0	0	0	0	0					0
Cooperative State Research, Education and Extension Service - actual	0	0	0	0	0	0	0					0

Schedule for Mission Critical Systems to be Implemented

Attachment A4

Agency	Prior to Jul 98	Jul 98	Aug 98	Sep 98	Oct 98	Nov 98	Dec 98	Jan 99	Feb 99	Mar 99	Impl After Mar 99	Total Impl
Economic Research Service - current baseline	0	0	0	0	0	0	0	0	0			0
Economic Research Service - actual	0	0	0	0	0	0	0	0	0			0
National Agricultural Statistics Service - current baseline	3	0	0	0	0	0	0	1				4
National Agricultural Statistics Service - actual	3	0	0	0	0	0	0	1				4
Research, Education and Economics - baseline	3	1	0	0	1	0	0	1	0	0	0	6
Research, Education and Economics - actual	3	0	1	0	0	0	1	1	0	0	0	6
Rural Development - current baseline	5	0	2	7	0	0	0	0	0	0	0	14
Rural Development - actual	6	0	0	4	1	0	0	0	0	3	0	14
Rural Development - baseline	5	0	2	7	0	0	0	0	0	0	0	14
Rural Development - actual	6	0	0	4	1	0	0	0	0	3	0	14
Staff Offices												
Departmental Administration - current baseline	0	0	0	0	2	0	0					2
Departmental Administration - actual	0	0	0	0	2	0	0					2
National Appeals Division - current baseline	0	0	0	0	0	0	0					0
National Appeals Division - actual	0	0	0	0	0	0	0					0
Office of the Chief Financial Officer - NFC - current baseline	0	0	0	0	0	0	6					6
Office of the Chief Financial Officer - NFC - actual	0	0	0	0	0	3	3					6
Office of the Chief Information Officer - current baseline	0	0	0	0	0	0	0					0
Office of the Chief Information Officer - actual	0	0	0	0	0	0	0					0
Office of Communications - current baseline	0	0	0	1	0	0	0					1
Office of Communications - actual	0	0	1	0	0	0	0					1
Office of the Chief Economist -current baseline	2	3	0	0	0	0						5
Office of the Chief Economist - actual	2	3	0	0	0	0						5
Office of the Inspector General -current baseline	0	0	0	0	0	0						0
Office of the Inspector General - actual	0	0	0	0	0	0						0
Office of Budget and Program Analysis - current baseline	0	0	0	0	0	0						0
Office of Budget and Program Analysis - actual	0	0	0	0	0	0						0
Office of the General Counsel - current baseline	0	0	0	0	0	0						0
Office of the General Counsel - actual	0	0	0	0	0	0						0
Staff Offices - baseline	2	3	0	1	2	0	6	0	0	0	0	14
Staff Offices - actual	2	3	1	0	2	3	3	0	0	0	0	14
USDA BASELINE TOTAL	115	5	17	47	17	2	12	14	14	22	1	266
BASELINE CUMULATIVE TOTAL	115	120	137	184	201	203	215	229	243	265		
BASELINE CUMULATIVE PERCENT	43%	45%	52%	69%	76%	76%	81%	86%	91%	100%		
USDA ACTUAL TOTAL	108	9	13	46	10	9	13	10	16	28	0	262
ACTUAL CUMULATIVE TOTAL	108	117	130	176	186	195	208	218	234	262		
ACTUAL CUMULATIVE PERCENT	41%	44%	49%	66%	70%	73%	78%	82%	88%	98%		